

PROPOSED 2023 BUDGET
Mayor and Council

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The Mayor and Council are the elected representatives and decision-makers for the County of Brant. Collectively, the Mayor and Council develop and evaluate policies and priorities for the municipality while maintaining the best interests of the communities they represent. The Mayor and Council work to ensure accountability and transparency of the operations and ensure systems are in place to implement Council decisions.



David Bailey, Mayor

2022 Accomplishments

- Completed a review of Council remuneration for the 2022-2026 council term
- Completed preliminary Council orientation

2023 Priorities

- Complete Council orientation and specified training for new Councillor onboarding
- Complete the New Official Plan

2023 Budget Drivers

- New generalized expense line added for the Mayor and each Councillor as per the remuneration review
- Increase in memberships and subscriptions based on prior year actuals

2023 Proposed Budget - Operating
Mayor and Council

	Reorganized 2022 Budget	Adjustments & Inflation	2023 Proposed Budget	\$ Change	% Change
REVENUES					
Fees & Service Charges	125	(100)	25	(100)	(80.0%)
TOTAL REVENUES	125	(100)	25	(100)	(80.0%)
EXPENDITURES					
Salaries, Wages & Benefits	503,977	19,298	523,275	19,298	3.8%
Materials & Supplies	135,950	11,500	147,450	11,500	8.5%
Contracted Services	25,000	(5,000)	20,000	(5,000)	(20.0%)
TOTAL EXPENDITURES	664,927	25,798	690,725	25,798	3.9%
NET LEVY	\$664,802	\$25,898	\$690,700	\$25,898	3.9%

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