



**PROPOSED 2019 BUDGET**  
**Mayor and Council**

# PROPOSED 2019 BUDGET

## Mayor and Council

The Mayor and Council are the elected representatives and decision-makers for the County of Brant. Collectively, the Mayor and Council develop and evaluate policies and priorities for the municipality while maintaining the best interests of the communities they represent. The Mayor and Council work to ensure accountability and transparency of the operations and to ensure systems are in place to implement Council decisions.



**David Bailey**, Mayor

## 2019 Proposed Budget - Operating

# Mayor and Council

|                            | Reorganized<br>2018 Budget | Adjustments<br>& Inflation | One Time        | 2019 Proposed<br>Budget | \$ Change        | % Change     |
|----------------------------|----------------------------|----------------------------|-----------------|-------------------------|------------------|--------------|
| <b>REVENUES</b>            |                            |                            |                 |                         |                  |              |
| Fees & Service Charges     | 125                        |                            |                 | 125                     |                  |              |
| <b>TOTAL REVENUES</b>      | <b>125</b>                 |                            |                 | <b>125</b>              |                  |              |
| <b>EXPENDITURES</b>        |                            |                            |                 |                         |                  |              |
| Salaries, Wages & Benefits | 338,952                    | 127,666                    |                 | 466,618                 | 127,666          | 37.7%        |
| Materials & Supplies       | 100,150                    | 2,000                      | 2,000           | 104,150                 | 4,000            | 4.0%         |
| Contracted Services        | 20,000                     |                            |                 | 20,000                  |                  |              |
| Transfer to Reserves       | 100                        |                            |                 | 100                     |                  |              |
| <b>TOTAL EXPENDITURES</b>  | <b>459,202</b>             | <b>129,666</b>             | <b>2,000</b>    | <b>590,868</b>          | <b>131,666</b>   | <b>28.7%</b> |
| <b>NET LEVY</b>            | <b>\$ 459,077</b>          | <b>\$ 129,666</b>          | <b>\$ 2,000</b> | <b>\$ 590,743</b>       | <b>\$131,666</b> | <b>28.7%</b> |

### Budget Drivers

As of January 1, 2019 the 1/3 tax exemption for elected officials is no longer in effect. In 2018 Council approved an adjustment to Council remuneration to offset the impact of the elimination of the 1/3 tax exemption.

Council also approved that the municipality pay 100% of premium costs for the health and dental benefits plan for Council members

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