

PROPOSED 2026 BUDGET

Capital

Sections:

- 2026 Proposed Capital Budget with Funding Source (page 12-3 to 12-16)
- 2026-2035 Proposed 10-year Capital Forecast (page 12-17 to 12-59)

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County of Brant - 2026 Proposed Capital Budget

Project ID	Project Name	Expenses	Capital Levy	Reserves	CCBF (Fed Gas Tax)	OCIF Funding	Dev Chrgs	Debt Repaid by DCs	Debentures	Fed & Prov Grants	Donations & Fundraising	Internal Financing	Recovery & Other
Business & Technology Solutions													
COR118	Business Solutions	65,000	65,000										
ITS017	Hardware & Software Technology Solutions	150,000	150,000										
ITS018	Hardware & Software Client Relations	140,000	140,000										
ITS023	Cybersecurity Enhancements	75,000	75,000										
Total Business & Technology Solutions		430,000	430,000										
Finance													
COR156	26 Replace Financial Software System	425,000	425,000										
Total Finance		425,000	425,000										
Taxation & Corporate Finances													
COR150	20 Asset Management Plan & Software	200,000		50,000		150,000							
Total Taxation & Corporate Finances		200,000		50,000		150,000							
Planning													
DPE053	25 Heritage Conservation Districts	50,000	50,000										
DPE058	Archeological Management Plan(24-GS-7)	300,000	27,000	30,000			243,000						
DPE080	25 MCR-Growth Management Advising(Watson)	10,000	10,000										
DPE076	27 Secondary Plan - Paris East By-pass & Paris Rd Employment Area(24-GS-20)	750,000	142,500				607,500						
DPE081	26 Housing Needs Community Improvement Plan	25,000	25,000										
Total Planning		1,135,000	254,500	30,000			850,500						

County of Brant - 2026 Proposed Capital Budget

Project ID	Project Name	Expenses	Capital Levy	Reserves	CCBF (Fed Gas Tax)	OCIF Funding	Dev Chrgs	Debt Repaid by DCs	Debentures	Fed & Prov Grants	Donations & Fundraising	Internal Financing	Recovery & Other
Community Outreach													
COM004	Accessibility Upgrades	20,000	20,000										
Total Community Outreach		20,000	20,000										

Roads													
RDS166	Upgrade Existing Street Lights	200,000	200,000										
RDS226	Upgrade Existing Traffic Signals	150,000	150,000										
RDS245	17 Gravel to Hardtop Road Conversion	815,000	815,000										
RDS323	21 Low Volume Road Rehabilitations	800,000	800,000										
RDS364	23 Asphalt Patching & Skim Coats	815,000	815,000										
RDS287	Downtown Paris - Reconstruct Mechanic Street, Broadway, William	100,000	70,000										30,000
RDS291	24 Willow St & Side Streets Resurfacing	1,300,000	775,000		525,000								
RDS395	Burwell Street Reconstruction(24-WAT-30; WST-28)	25,000	15,000	1,750			8,250						
RDS396	Washington St Reconstruction	75,000	75,000										
RDS342	22 Slope Stability Various Locations	200,000	200,000										
RDS343	22 West River St - Broadway to Mechanic(24-WAT-19)	875,000	320,000	450,000			105,000						
RDS349	25 Cainsville Servicing Upgrades(24-WAT-15,16; WST-18,19; SWM-3)	750,000	342,500	149,500				258,000					
RDS352	22 Walkability Infrastructure(24-RDS-28)	250,000	125,000				125,000						
RDS365	23 Brant Safe Streets-Traffic Calming & Safety Measures	400,000	400,000										
RDS368	24 Road Portion of Municipal Drains Works	288,000	288,000										
RDS369	Roads Needs Study Updates	125,000	125,000										
RDS371	24 Maple Grove Rd & Old Hwy 24 Intersection-Resurface	2,100,000			2,100,000								

County of Brant - 2026 Proposed Capital Budget

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RDS377	Salt Springs Church Rd Re-alignment	1,000,000		500,000	500,000								
RDS391	26 Curtis Ave South Reconstruction(24-RDS-19)	100,000	25,000				75,000						
RDS392	25 Dundas Street West - Sidewalk and Resurfacing(24-RDS-28)	325,000	162,500					162,500					
RDS397	26 Pottruff Road Guardrails	600,000	600,000										
RDS398	26 St. George Rd North Urbanization (Mansfield to Willits)	325,000	325,000										
RDS399	28 Cleaver Rd Reconstruction (Powerline to 600m N of Powerline)(24-RDS-22)	25,000	3,750				21,250						
RDS402	26 Bishopsgate Rd Corridor Needs Study	150,000	150,000										
RDS405	30 Bethel Rd/Rest Acres Rd Intersection Improvement(24-RDS-8)	500,000	75,000				341,650			83,350			
RDS406	26 Middleport Street Rehabilitations	150,000	150,000										
RDS411	26 Additional Survey Equipment	51,300	51,300										
RDS412	26 Mill St Reconstruction	50,000	50,000										
RDS413	26 Robinson Rd Reconstruction	50,000	50,000										
Total Roads		12,594,300	7,158,050	1,101,250	3,125,000		676,150	420,500		83,350			30,000

Bridges & Culverts

BRD111	22 OSIM Inspections	75,000	75,000										
BRD131	25 Minor Capital, Maintenance and Investigations	300,000	300,000										
BRD065	23 Cleaver Rd Bridge (1-0083-00)	100,000	100,000										
BRD074	25 Peddie Bridge (1-0110-00)	1,550,000	350,000			1,200,000							
BRD081	25 Horner Creek Bridge (1-0012-00) Brant Hwy 2-west of Middle Townline Rd	25,000	12,500										12,500
BRD083	26 Church Bridge (1-0014-00) Maple Ave N-south of Brant Hwy 2	700,000	10,000		690,000								
BRD084	26 Weir Bridge (1-0069-00) West Quarter Townline Rd-south of Brant Hwy 53	1,700,000	350,000			1,350,000							

County of Brant - 2026 Proposed Capital Budget

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BRD085	28 Northfield Centre Bridge (1-0125-00) Twelfth Conc Rd-east of Middle Townline Rd	175,000	175,000										
BRD086	26 Peel Bridge (1-Box-31) Cockshutt Rd. south of Campbell Farm Rd.	110,000	110,000										
BRD137	27 Penman's Dam Structure Rehab	10,000	10,000										
Total Bridges & Culverts		4,745,000	1,492,500		690,000	2,550,000							12,500

Fleet													
Project ID	Project Name	Expenses	Capital Levy	Reserves	CCBF (Fed Gas Tax)	OCIF Funding	Dev Chrgs	Debt Repaid by DCs	Debentures	Fed & Prov Grants	Donations & Fundraising	Internal Financing	Recovery & Other
PWE152	26 Tandem Salter/Plow (149)	435,000		435,000									
PWE159	27 Tandem Salter/Plow (151)	435,000		435,000									
PWE155	26 3/4 ton Crew Cab (240)	76,350		76,350									
PWE170	27 1 ton Salter/Plow 4x4 (154)	135,000		135,000									
PWE161	26 1/2 ton Pick Up (243)	59,950		59,950									
PWE225	26 Cemetery 1/2 ton Truck(274)	59,950	20,000	39,950									
PWE275	26 Replace GMCC Ice Resurfacers	150,000	60,000	90,000									
PWE283	26 Rplc Fire Adm Veh (2015) with 1/2 ton P/U	59,950	19,950	40,000									
PWE296	26 Additional Attachments for Roads Equipment	136,000	136,000										
Total Fleet		1,547,200	235,950	1,311,250									

Water													
Project ID	Project Name	Expenses	Capital Levy	Reserves	CCBF (Fed Gas Tax)	OCIF Funding	Dev Chrgs	Debt Repaid by DCs	Debentures	Fed & Prov Grants	Donations & Fundraising	Internal Financing	Recovery & Other
WAT125	17 SCADA Maintenance	125,000		125,000									
WAT162	24 Watermain-403 Crossing (Pottruff Rd area)(24-WAT-26)	200,000		50,000				150,000					
WAT173	29 Reconstructions in Ball St Area-Wtr	50,000		50,000									
WAT218	28 Washington St WM Replacement	25,000		25,000									
WAT176	22 Willow St& Side Streets Recon-Wtr	550,000		550,000									

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Project ID	Project Name	Expenses	Capital Levy	Reserves	CCBF (Fed Gas Tax)	OCIF Funding	Dev Chrgs	Debt Repaid by DCs	Debentures	Fed & Prov Grants	Donations & Fundraising	Internal Financing	Recovery & Other
WST140	28 Washington St Sewer Repairs/ Replacements	25,000		25,000									
WST130	24 Willow St & Side Streets Recon-WW	110,000							110,000				
WST134	25 Cainsville South SPS & Forcemain	7,000,000											7,000,000
WST135	25 Cainsville San Sewer Replacements and New Services(24-WST-18)	150,000		22,500			127,500						
WST143	26 St. George Rd North (Mansfield to Willits)	35,000		35,000									
WST144	29 Downtown Paris - Reconstruct Mechanic Street, Broadway, William	25,000		17,500									7,500
WST145	26 Communal Wtr & WW Servicing Policy (50% Wtr/50% WW)	25,000		25,000									
WST146	26 Kubota Mower(W/WW)(50% Wtr/50%WW)	10,000		10,000									
Total Wastewater		14,175,000		1,072,000			3,940,020		2,155,480				7,007,500

Stormwater													
SWM019	19 New and Upgrades to Storm Sewers on Grand River St N(24-SWM-5;24-RDS-4)	6,500,000	0	1,177,687				3,028,337		2,293,976			
SWM033	22 Cainsville Storm Water(24-SWM-3)	275,000	206,250				68,750						
SWM035	23 Willow St & Side Streets Storm Water	150,000	150,000										
SWM064	29 Burwell St Storm Swr Reconstruction	10,000	10,000										
SWM037	29 Reconstructions in Ball St Area-Storm	50,000	50,000										
SWM065	28 Washington St Storm Swr Replacements	25,000	25,000										
SWM049	27 Downtown Paris-Reconstruct Mechanic St, Broadway, William Storm	50,000	35,000										15,000
SWM055	23 West River St-Broadway to Mechanic-Storm	25,000	25,000										
SWM060	25 William St Storm - GRSN to Walnut	25,000	25,000										
SWM066	26 St George Rd N Urbanization(Mansfield to Willits)	95,000	95,000										

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PRT191	23 TH & B Mtce Resurfacing & Appurtances	100,000		100,000									
PRT223	25 Gurney Sports Park(24-PR-12)	500,000	25,000	100,000			375,000						
PRT255	26 Paris Parks Tractor Replacement	60,000	40,000	20,000									
PRT323	24 John Street Park Improvements	50,000	50,000										
PRT325	23 Burford Bleacher Pads	15,000	15,000										
PRT331	25 Oakland Trail Construction	85,000					85,000						
PRT333	26 Poplar Hills Park Building Renovations	95,000	95,000										
PRT342	26 SD Tractor Replacement	60,000		60,000									
PRT344	26 SD Ball Diamond Groomer Replacement	20,000	20,000										
PRT352	25 Two Rivers Park Reno & Solar Light	84,000	75,000									9,000	
PRT353	26 SD Mower Replacement	35,000	35,000										
PRT359	23 North of the Nith Trails(24-PR-36)	100,000					100,000						
PRT370	24 OSIM Pedestrian Bridge Repairs	25,000	25,000										
PRT382	26 Green Lane Soccer and Ball Shade Sails	30,000	30,000										
PRT391	Reforestation Initiative	25,000		25,000									
PRT397	26 Paris Memorial Forest(24-PR-17)	150,000					150,000						
PRT402	25 Residential Street Tree Planting	100,000		50,000								50,000	
PRT411	26 Community Garden/Park Projects	10,000	10,000										
PRT415	26 Forest Drive Park Retrofit	100,000	100,000										
PRT416	26 Soccer Field Lighting	325,000										325,000	
PRT417	26 Rising Park Playground Equipment Replacement	25,000	25,000										

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PRT421	North of the Nith Trails Fencing(24-PR-36)	350,000	75,000				275,000						
PRT422	25 Green Lane Sports Complex Bunker Pads	20,000	20,000										
PRT425	Burford Community Centre Playground Rubberized Surface Replacement	150,000	150,000										
PRT426	Lions Park Paris Accessible Playground Rubberized Surface Replacement	160,000	160,000										
PRT432	Additional Paris Parks Landscape Trailer	15,000	15,000										
PRT430	25 Scotland Park (Augustus St.)	75,000	75,000										
PRT434	Mount Pleasant Park Multi-Sport Pad	275,000	250,000								25,000		
Total Parks, Trails & Forestry		3,089,000	1,295,000	400,000			985,000				25,000	384,000	

Cemetery													
CEM013	Paris Chapel Building Repairs	20,000											20,000
CEM062	27 Columbarium #2 Burford	95,000	95,000										
CEM074	25 Cemetery Garbage Receptacle Replacement	10,000	10,000										
CEM073	26 Cemeteries Master Plan	70,000	70,000										
Total Cemetery		195,000	175,000										20,000

Recreational Facilities													
RFC049	22 GMCC Equipment Storage	125,000	125,000										
RFC129	26 Syl Apps Overhead Exterior Door Replacement	11,000	11,000										
RFC140	26 GMCC HVAC Replacement	10,000	10,000										
RFC146	24 GMCC Flooring Repair/Replace	20,000	20,000										
RFC148	26 BSC Flooring Repair/Replace	25,000	25,000										
RFC151	20 BSC Addition/Municipal Gymnasium(24-PR-41)	28,233,175		1,500,000			7,693,270	10,893,270	1,996,635	5,000,000	1,150,000		

County of Brant - 2026 Proposed Capital Budget

Project ID	Project Name	Expenses	Capital Levy	Reserves	CCBF (Fed Gas Tax)	OCIF Funding	Dev Chrgs	Debt Repaid by DCs	Debentures	Fed & Prov Grants	Donations & Fundraising	Internal Financing	Recovery & Other
RFC155	24 Syl Apps Fire Suppression Replacement	150,000	150,000										
RFC163	21 Structural Inspections	12,000	12,000										
RFC172	26 Syl Apps Floor Scrubber Replacement	13,500	12,500	1,000									
RFC205	26 Syl Apps Lobby Display Cases	20,000	20,000										
RFC210	23 GMCC Roof Repairs	100,000	100,000										
RFC242	26 BSC Protective Netting Replacement	52,000	52,000										
RFC243	25 BSC Concrete Repairs	75,000	75,000										
RFC247	26 Scotland CC Interior Facility Upgrades	30,000	30,000										
RFC248	26 Scotland CC Workshop & Lawn Equipment	25,000	25,000										
RFC264	26 Scotland CC Front Entrance Door Replacement	20,000	20,000										
RFC272	26 Syl Apps Concrete Repair	25,000	25,000										
RFC279	25 BSC Furniture Replacement	30,000	30,000										
RFC280	25 BSC Signage Replacement	5,000	5,000										
RFC289	BSC Gas Meter Upgrade	16,000	16,000										
RFC292	26 GMCC Refrigeration Room Repairs	25,000	25,000										
RFC293	26 GMCC Door Replacements	7,500	7,500										
RFC294	26 GMCC Exterior Cladding Replacement	7,500	7,500										
RFC295	26 GMCC Concrete & Overhead Door Retrofit	10,000	10,000										
RFC303	Apps Mill -- Capital Repairs	200,000	200,000										
Total Recreational Facilities		29,247,675	1,013,500	1,501,000			7,693,270	10,893,270	1,996,635	5,000,000	1,150,000		

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FRE110	Replace Bunker Gear	119,000	119,000										
FRE115	24 Replace St. George Tanker/Pumper 374 (2007)	725,000	150,000	575,000									
FRE121	25 Replace St George Rescue Truck 379 (2011)	425,000	150,000	275,000									
FRE128	Communication Capital	210,000	210,000										
FRE133	26 Replace Burford Rescue Truck 339 (2014)	425,000	425,000										
FRE143	26 Refurb 379 into Decontamination Support Unit 316	50,000	50,000										
FRE148	25 Fire Stn Solar (Cainsv, Scotld, Onond)	205,500										205,500	
Total Fire Services		3,110,300	1,381,800	855,000			175,000	493,000				205,500	

Paramedic Services

AMB069	Admin Computer Hardware Replacement	15,000		15,000									
AMB070	26 Replace Toughbooks (16)	107,000		107,000									
AMB071	26 Ambulance Replacements(3)(2056,2152,2154)	1,014,000		1,014,000									
AMB102	26 Floor Scrubber for Headquarters	50,000		50,000									
AMB103	26 AV Equipment & Security Camera System for Headquarters	100,000		100,000									
AMB104	26 Replc Traffic Pre-emption Units in Ambulances	100,000		100,000									
AMB056	26 Replc Oxygen & Suction Testing Unit	15,000		15,000									
Total Paramedic Services		1,401,000		1,401,000									

John Noble Home

EXT020	17 JNH Nursing Equipment	21,964		21,964									
EXT022	17 JNH Building Repairs/Replacement	24,136		24,136									
EXT025	17 JNH Support Services Equipment	17,049		17,049									

County of Brant - 2026 Proposed Capital Budget

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EXT028	18 JNH Bell Lane Terrace Refurbishment	8,448		8,448									
EXT033	20 JNH Resident Room refurb-mechanical & plumbing	55,600		55,600									
EXT051	26 JNH Davis Crt/MohTerr Floor Replace	50,040		50,040									
Total John Noble Home		177,237		177,237									
Library													
LIB027	Library Books & E-books(24-LIB-5)	20,000					20,000						
LIB050	22 Library Maintenance (various)	15,000	15,000										
LIB067	Replace Selfcheck Machines	50,000	50,000										
LIB068	StoryWalk Refurbishment & Expansion	15,000	15,000										
LIB069	Paris Roof Replacement (flat roof, historic roof)	171,000	146,000	25,000									
LIB070	Paris Foundation Waterproofing	70,000	70,000										
LIB071	Paris Library HVAC Replacement (5 units total)	20,000	20,000										
LIB072	Paris Library Structural Review	10,000	10,000										
LIB073	Scotland-Oakland Interior Refresh(circ desk, office reno)	40,000	40,000										
Total Library		411,000	366,000	25,000			20,000						
Total Proposed 2026 Capital Budget		90,428,398	18,654,825	12,268,110	3,815,000	2,700,000	14,495,415	17,651,107	4,152,115	7,627,326	1,175,000	669,500	7,220,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
Human Resources												
COR155	25 Job Evaluation Program Audit & Modernization						35,000					35,000
COR157	24 Compensation & Benefits Review		40,000			42,000			45,000			127,000
Total Human Resources		-	40,000	-	-	42,000	35,000	-	45,000	-	-	162,000
Business & Technology Solutions												
COR118	Business Solutions	65,000	65,000	65,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	720,000
ITS017	Hardware & Software-Technology Solutions	150,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	1,770,000
ITS018	Hardware & Software-Client Relations	140,000	127,500	137,180	147,828	159,540	172,424	186,597	202,187	219,336	220,000	1,712,592
ITS023	Cybersecurity Enhancements	75,000										75,000
Total Business & Technology Solutions		430,000	372,500	382,180	402,828	414,540	427,424	441,597	457,187	474,336	475,000	4,277,592
Finance												
COR156	26 Replace Financial Software	425,000	425,000									850,000
Total Finance		425,000	425,000	-	-	-	-	-	-	-	-	850,000
Taxation & Corporate Finances												
COR150	20 Asset Management Plan & Software (Condition Assessments)	200,000	200,000	-	-	-	-	-	-	-	-	400,000
FIN007	23/24 Development Charges Background Study Update(24-GS-9,10)	-	-	50,000	50,000	-	-	-	50,000	50,000	-	200,000
FIN031	Asset Management Financial Strategy Funding	-	1,614,779	1,917,763	1,806,541	4,988,383	14,304,288	5,954,380	19,369,313	12,832,102	23,595,692	86,383,241
Total Taxation & Corporate Finances		200,000	1,814,779	1,967,763	1,856,541	4,988,383	14,304,288	5,954,380	19,419,313	12,882,102	23,595,692	86,983,241

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
Planning												
DPE053	Heritage Conservation Districts	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000
DPE058	Archeological Management Plan(24-GS-7)	300,000	50,000									350,000
DPE080	25 MCR - Growth Management Advising(Watson)	10,000	10,000	10,000	10,000							40,000
DPE076	26 Secondary Planning - Paris East By-Pass & Paris Rd Employment Area(24-GS-20)	750,000										750,000
DPE081	26 Housing Needs Community Improvement Plan	25,000	25,000	25,000								75,000
DPE082	27 Housing Financial Incentives Study		50,000									50,000
DPE083	27 Rental Registry Feasibility Study		30,000									30,000
DPE084	30 Housing Needs Assessment Updates					60,000					60,000	120,000
DPE074	27 Commercial Needs Study(24-GS-20)		150,000									150,000
DPE056	28 Burford Master Environmental Servicing Plan(24-GS-20)			500,000	500,000							1,000,000
DPE060	30 Municipal Comprehensive Review(24-GS-2)					200,000	100,000					300,000
DPE061	31 Official Plan & Community Planning Permit System Update(24-GS-2)						250,000	125,000	125,000			500,000
DPE067	33 Secondary Planning(24-GS-20)							75,000	75,000	75,000		225,000
Total Planning		1,135,000	365,000	585,000	560,000	310,000	400,000	175,000	250,000	125,000	185,000	4,090,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
Development Engineering												
DPE063	23 Developer Delinquent Items	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
DPE085	26 Development Services Dept Fees Review	95,000				100,000				105,000		300,000
DPE086	27 New Dev Eng Vehicle for New Position		58,100									58,100
Total Development Engineering		195,000	158,100	100,000	100,000	200,000	100,000	100,000	100,000	205,000	100,000	1,358,100
Building Admin												
DPE062	22 Replace Bldg Div Computer Equipment	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	60,000
DPE065	26 Replace Bldg Div Vehicle(290)	58,100										58,100
DPE066	28 Replace 2 Bldg Div Vehicles(502&503)			122,000								122,000
DPE078	31 Replace 2 Bldg Div Vehicles(535&536)						132,400					132,400
DPE087	Cityview Portal Start Up Program	50,000										50,000
DPE088	Digitization of Files Project	10,000	10,000	10,000	10,000							40,000
Total Building Admin		124,100	16,000	138,000	16,000	6,000	138,400	6,000	6,000	6,000	6,000	462,500
Corporate Initiatives												
ECD025	Strategic Plan Review/Update		25,000				27,000				29,000	81,000
ECD026	Physician Recruitment (reallocate from operating budget)	160,000	75,000	75,000	75,000	75,000	50,000	50,000	50,000	50,000		660,000
ECD027	Sustainability Planning and Climate Action Plan Implementation	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	550,000
Total Corporate Strategy		260,000	150,000	125,000	125,000	125,000	127,000	100,000	100,000	100,000	79,000	1,291,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
RDS323	21 Low Volume Road Rehabilitations	800,000									-	800,000
RDS414	26 AMP Road Rehabilitations(CCBF Funded)						2,915,000	2,915,000	3,020,000	3,020,000	3,020,000	14,890,000
PSW014	18 Hwy403 Intrchg/Rest Acres Improvements (24-RDS-6)		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		9,600,000
RDS196	15 Cleaver Rd/Governors Rd W-Road Lowering (re Lafarge-Bylaw141-13)				800,000							800,000
RDS205	22 Reconstruction-Grand River St N(24-RDS-4)					5,000,000						5,000,000
RDS264	22 Bishopsgate Rd Improvements & Interchange(24-RDS-9)				1,000,000			19,200,000				20,200,000
RDS340	22 Colborne St W Resurf-Madeleine to Pleasant Ridge		150,000									150,000
RDS279	21 Forced Rd Reconstruction(Oakhill to ColborneS W)(24-WAT-34)			475,000								475,000
RDS384	30 Forced Rd/Colborne St W-Intersection(24-RDS-7)									1,900,000		1,900,000
RDS284	20 Roads Reconstruction in Burford (in conjunction with servicing) (24-SWM-24)			500,000	2,000,000	2,000,000	2,000,000	2,000,000				8,500,000
RDS285	20 Queen, Whitney, Isaac, Elgin, Church, Brant, Scott, Marcus(Scotland)-Reconstruction		1,500,000		1,350,000							2,850,000
RDS286	21 King Edward Recon (RAR to Dundas)(24-WAT-25; WST-23; SWM-2)			100,000								100,000
RDS287	Downtown Paris - Reconstruct Mechanic Street, Broadway, William	100,000			900,000							1,000,000
RDS291	24 Willow St & Side Streets Resurfacing	1,300,000		1,600,000								2,900,000
RDS333	24 Reconstruction of GRSS and Ball Street(24-WAT-30; WST-28)			800,000								800,000
RDS395	Burwell St Reconstruction(24-WAT-30; WST-28)	25,000			500,000							525,000
RDS334	21 Reconstructions in Ball St Area				150,000	2,500,000	150,000	2,500,000	150,000	2,500,000	150,000	8,100,000
RDS396	Washington St Reconstruction	75,000		2,000,000								2,075,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
RDS393	28 Oak Park/Powerline Rd Intersection(Contrib to City Prj)(24-RDS-20)			2,500,000								2,500,000
RDS379	28 William St due to Watermain Replace GRSN to Walnut			800,000								800,000
RDS380	29 Silver St Reconstruction-GRSN to Market(24-WAT-35)		100,000		1,500,000							1,600,000
RDS383	27 Transportation Master Plan Update(24-GS-14)		325,000									325,000
RDS388	28 Cockshutt/Phelps/CR18 Intersection Improvements(24-RDS-21)			2,425,000								2,425,000
RDS400	29 CR18/ColborneStW Intersection Improvement(Cainsville)(24-RDS-26)		300,000		3,700,000							4,000,000
RDS391	27 Curtis Ave South Reconstruction(24-RDS-19)	100,000	1,000,000	400,000								1,500,000
RDS392	25 Dundas Street West - Sidewalk and Resurfacing(24-RDS-28)	325,000										325,000
RDS401	28 Dundas Street West / Summerwind Drive Roundabout(24-RDS-3)			600,000								600,000
RDS402	26 Bishopgate Rd Corridor Needs Study	150,000										150,000
RDS403	27 West River Road Urbanization		50,000									50,000
RDS377	27 Salt Springs Church Rd Re-alignment	1,000,000	1,900,000									2,900,000
RDS404	34 Bethel Rd-Cleaver to Bishopgate(24-RDS-16)						100,000			3,500,000		3,600,000
RDS405	30 Bethel Rd/Rest Acres Rd Intersection Improvement(24-RDS-8)	500,000				5,500,000						6,000,000
RDS406	26 Middleport Street Rehabilitations	150,000										150,000
RDS407	29 Watts Pond Road Urbanization				500,000							500,000
RDS408	27 Green Lane Reconstruction (due to Wtr servicing)(24-WAT-24)		450,000									450,000
RDS409	27 Consolidated Dr Reconstruction (due to New WW servicing)(RecovDevlpr)		350,000									350,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
BRD086	26 Peel Bridge (1-Box-31) Cockshutt Rd. south of Campbell Farm Rd.	110,000		340,000								450,000
BRD087	26 Likins Bridge (1-0065-02) Colborne St E-east of Jerseyville Rd EB lanes		1,700,000									1,700,000
BRD092	27 Brant Bowstring Bridge (1-0065-01) Colborne St E-east of Jerseyville WB lanes		1,980,000									1,980,000
BRD089	26 Eaton Bridge (1-Box-14) Etonia Rd-south of Second Conc Rd		100,000		330,000							430,000
BRD090	27 Otter Creek Bridge (1-0128-00) Norwich Rd-east of Simcoe St			115,000	340,000							455,000
BRD094	28 Tiece Bridge (1-0075-00) Middle Townline Rd-south of Fifth Conc. Rd.		180,000			1,575,000						1,755,000
BRD096	28 S. Hodge Bridge (1-0076-00) Sixth Conc Rd-east of Middle Townline Rd.			145,000			960,000					1,105,000
BRD097	28 Lost Mile Road Culvert (1-0167-00) north of Baptist Church Rd.			90,000			335,000					425,000
BRD098	28 Kier Bridge (1-215-c) Governors Rd E-east of St George Rd			100,000	335,000							435,000
BRD099	28 Carter Bridge (1-Box-03) Middle Townline Rd-south of Brant Hwy 53			90,000	305,000							395,000
BRD100	28 White Swan Bridge (1-0057-00) White Swan Rd-south of Brant Hwy 2/53					90,000		270,000				360,000
BRD101	28 Grand River Bridge (1-0024-00) Dundas St E/W, over the Grand River				155,000			565,000				720,000
BRD102	29 Harry Martin Bridge (1-0080-00) Maple Ave N-between Sixth Conc Rd E/W				150,000		1,335,000					1,485,000
BRD103	29 New Durham Bridge (1-0118-00) Muir Rd S-north of Harley Rd					100,000		390,000				490,000
BRD104	29 Guilder Bridge (1-0066-00) Muir Rd S-2.4km north of Harley Rd					95,000		360,000				455,000
BRD105	29 Whiting Bridge (1-0055-00) Brant Sch Rd-800m south of Brant Hwy 2/53					110,000		795,000				905,000
BRD106	29 Lawrence Bridge (1-0073-00) Third Conc Rd-west of Middle Townline Rd					100,000		395,000				495,000
BRD109	21 W.D. Foulds Bridge (1-0001-00) Glen Morris Rd W-over the Grand River		160,000		2,050,000							2,210,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
BRD112	28 Yeigh Bridge (1-0054-00) Brant Hwy 53-east of Middle Townline Rd			2,065,000								2,065,000
BRD114	25 Horner Culvert (1-Box-56)			610,000								610,000
BRD115	27 Leishmans Bridge (1-0081-00)		235,000			2,150,000						2,385,000
BRD117	28 Simpson Train Bridge (1-0016-00)			195,000			1,820,000					2,015,000
BRD118	30 Westbrook Train Bridge (1-0165-000)						155,000		815,000			970,000
BRD119	30 Barker Culvert (1-206-c)						60,000		237,500			297,500
BRD120	30 Blenheim Culvert (1-Box-59)						55,000		250,000			305,000
BRD121	30 Chant Bridge (1-Box-02)						90,000		305,000			395,000
BRD122	30 Oser Bridge (1-0071-00)						110,000		400,000			510,000
BRD123	30 Henry's Culvert (1-Box-57)						120,000		560,000			680,000
BRD124	31 Markle Bridge (1-Box-27)						115,000			410,000		525,000
BRD125	31 Castler Culvert (1-Box-58)						110,000			440,000		550,000
BRD126	31 Nith River Bridge (1-0023-00)						120,000			460,000		580,000
BRD127	31 Sanderson Bridge (1-0004-00)						20,000					20,000
BRD128	31 Ped. Underpass (1-Ped-U_P)						85,000			130,000		215,000
BRD129	31 Smith Bridge (1-Box-43)						50,000					50,000
BRD130	31 C. George Spencer Bridge (1-0007-00)						20,000					20,000
BRD132	32 Thomson Bridge (1-0097-00)							100,000		750,000		850,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
BRD133	32 Kelvin Bridge (20-0004-00)							50,000		200,000		250,000
BRD134	32 Gaunt Bridge (1-Box-28)							50,000		325,000		375,000
BRD135	32 O'Neil Bridge (1-Box-39)							100,000		600,000		700,000
BRD136	32 Butter Bridge (1-0175-00)							100,000		525,000		625,000
BRD137	27 Penman's Dam Structure Rehab	10,000	30,000									40,000
Total Bridges & Culverts		4,745,000	6,380,000	5,535,000	5,335,000	5,005,000	6,860,000	6,790,000	6,107,500	7,460,000	3,545,000	57,762,500

Fleet

PWE152	26 Tandem Salter/Plow (149)	435,000										435,000
PWE170	26 1 ton Salter/Plow 4x4 (154)	135,000										135,000
PWE159	26 Tandem Salter/Plow (151)	435,000										435,000
PWE155	26 3/4 ton Crew Cab (240)	76,350										76,350
PWE161	26 1/2 ton Pick Up (243)	59,950										59,950
PWE225	26 Cemetery 1/2 ton Truck(274)	59,950										59,950
PWE283	26 Rplc Fire Adm Veh (2015) with 1/2 ton P/U	59,950										59,950
PWE275	26 Replace GMCC Ice Resurfacer(9021)	150,000										150,000
PWE296	26 Additional Attachments for Roads Equipment	136,000										136,000
PWE160	27 Tandem Salter/Plow (152)		446,000									446,000
PWE158	27 1 ton Salter/Plow 4x4 (150)-Paris Roads		138,000									138,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
PWE174	28 1/2 ton Pick Up (292)			61,700								61,700
PWE176	28 Asphalt Roller (347)			60,000								60,000
PWE178	28 Backhoe (366)			339,425								339,425
PWE177	28 Brushing Mower (367)			113,650								113,650
PWE285	28 Rplc Fire Adm Veh (2018) with Hybrid SUV			54,325								54,325
PWE153	29 Tandem Liquid Truck (100)				468,000							468,000
PWE180	29 Tandem Salter/Plow (158)				468,000							468,000
PWE181	29 Tandem Salter/Plow (159)				468,000							468,000
PWE186	29 Tandem Salter/Plow (160)				468,000							468,000
PWE230	29 Paris Parks 1/2 ton Truck (282)				62,900							62,900
PWE243	29 Property Mgmt 1/2 ton Truck (284)				62,900							62,900
PWE229	29 SD Parks & Fac 1/2 ton truck (286)				62,900							62,900
PWE182	29 1/2 ton Pick Up (289)				62,900							62,900
PWE183	29 Brush Chipper (350)				144,950							144,950
PWE184	29 Tractor (364)				249,000							249,000
PWE185	29 Tractor (368)				249,000							249,000
PWE286	29 Rplc Fire Adm Veh (2014) with 1/2 ton P/U				64,575							64,575
PWE187	30 Tandem Salter/Plow (161)					480,000						480,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
PWE188	30 Tandem Salter/Plow (162)					480,000						480,000
PWE198	30 Tandem Salter/Plow (163)					480,000						480,000
PWE231	30 Cemetery 3/4 ton Truck w/ plow (275)					77,800						77,800
PWE244	30 Property Mgmt 1/2 ton Truck(293)					64,100						64,100
PWE235	30 Replace Rec Ford Transit Van(294)					56,300						56,300
PWE232	30 Syl Apps 1/2 ton Truck (296)					64,100						64,100
PWE233	30 Burford Parks & Fac 1/2 ton Truck (297)					64,100						64,100
PWE234	30 BSC 1/2 ton Truck (298)					64,100						64,100
PWE190	30 Sidewalk Machines (372)					218,000						218,000
PWE191	30 Sidewalk Machines (373)					218,000						218,000
PWE192	30 Loader (374)					512,000						512,000
PWE265	30 Replace Dodge Van(Amb)(506)					56,300						56,300
PWE276	30 Replace BSC Ice Resurfacers					150,000						150,000
PWE199	31 Tandem Salter/Plow (164)						492,000					492,000
PWE201	31 1 Ton Salter/Plow 4x4 (165)						153,000					153,000
PWE200	31 Tandem Salter/Plow (166)						492,000					492,000
PWE189	31 Sidewalk Machines (377)						223,450					223,450
PWE236	31 Green Lane SC 3/4 ton Truck (504)						79,300					79,300

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
PWE237	31 Scotland CC 1/2 ton Truck (505)						65,500					65,500
PWE196	31 3/4 Ton Cargo Van-TechServ(512)						80,000					80,000
PWE194	31 1/2 Ton 4x4 Single Cab (516)						79,300					79,300
PWE195	31 1/2 Ton 4x4 Single Cab (517)						79,300					79,300
PWE277	31 Replace Burford Ice Resurfacer						150,000					150,000
PWE168	27 Asphalt Hot Box (424)							62,000				62,000
PWE169	27 Asphalt Hot Box (425)							62,000				62,000
PWE204	32 Tandem Salter/Plow (167)							504,000				504,000
PWE250	32 Tandem Salter/Plow(169)							504,000				504,000
PWE251	32 Tandem Salter/Plow(170)							504,000				504,000
PWE246	32 Replace Road Grader (379)							593,680				593,680
PWE266	32 Replace Toyota Rav4(Amb)(518)							58,000				58,000
PWE267	32 Replace Toyota Rav4(Amb)(519)							58,000				58,000
PWE268	32 Replace Toyota Rav4(Amb)(520)							58,000				58,000
PWE269	32 Replace Toyota Rav4(Amb)(521)							58,000				58,000
PWE297	32 Tractor JD6110M(392)							247,000				247,000
PWE298	32 Brushing Boom Attachmt(393)							115,000				115,000
PWE238	32 Syl Apps 1/2 ton Truck (501)							66,800				66,800

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
PWE239	32 SD Parks & Fac 1/2 ton 4WD Truck (507)							81,755				81,755
PWE240	32 Replace Rec Ford Connect Wagon(511)							58,000				58,000
PWE247	32 3/4 Ton Pickup Crew Cab(528)							81,755				81,755
PWE248	32 1/2 Ton 4x4 (530)							81,755				81,755
PWE249	32 Pickup Single Cab 4x4 (533)							81,755				81,755
PWE197	33 Small Bucket Truck(168)								226,800			226,800
PWE281	33 1 Ton Salter/Plow(171)								160,000			160,000
PWE253	33 1 Ton Salter/Plow 4x4(173)								160,000			160,000
PWE287	33 Tandem Salter/Plow(174)								517,000			517,000
PWE288	33 Tandem Salter/Plow(175)								517,000			517,000
PWE241	33 Syl Apps 1/2 ton Truck(510)								68,000			68,000
PWE254	33 Replace Dev Eng Veh(523)								59,250			59,250
PWE256	33 Replc Enfrmnt Serv Elec(524)								59,250			59,250
PWE257	33 Replc Enfrmnt Serv Elec(525)								59,250			59,250
PWE242	33 BSC Vehicle (526)								68,000			68,000
PWE260	33 1/2 Ton 2WD (527)								68,000			68,000
PWE261	33 3/4 Ton w plow-SolWst/WWW(529)								127,000			127,000
PWE252	33 1/2 Ton 4x4 (532)								86,300			86,300

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
PWE258	33 Replc Enfrmnt Serv Hybrid(538)								59,250			59,250
PWE259	33 Replc Rds Technlgt Hybrid(539)								59,250			59,250
PWE245	33 Property Mgmt 1/2 ton Truck(551)								68,000			68,000
PWE255	33 Replc Enfrmnt Serv Hybrid								59,250			59,250
PWE280	33 Replace BSC Ice Resurfacer1								150,000			150,000
PWE262	33 Rplc EV Chrg Stns at Burford Admin								25,000			25,000
PWE202	34 Brush Chipper (352)									135,000		135,000
PWE289	34 1-Ton w/DumpBody(172)-Parks									189,000		189,000
PWE299	34 Tandem Salter/Plow(178)									530,000		530,000
PWE300	34 Tandem Salter/Plow(179)									530,000		530,000
PWE290	34 3/4 Ton 4x4 Std Cab(514)-Cemetery									88,000		88,000
PWE291	34 3/4 Ton 4x4 Std Cab(515)									88,000		88,000
PWE292	34 3/4 Ton 4x4 Std Cab(522)-Green Lane									88,000		88,000
PWE293	34 1/2 Ton 4x4 Crew Cab(540)-Forestry									88,000		88,000
PWE294	34 3/4 Ton Crew Cab(541)									88,000		88,000
PWE278	34 Replc Toyota Corolla(Amb-CP)(544)									60,500		60,500
PWE301	35 1 Ton Salter/Plow(176)										169,000	169,000
PWE302	35 1 Ton Salter/Plow(177)										169,000	169,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

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WAT176	22 Willow St& Side Streets Recon-Wtr	550,000		450,000								1,000,000
WAT181	24 Nith River Crossing at GRSN/GRSS(24-WAT-19)			2,000,000								2,000,000
WAT193	24 Green Lane Watermain(24-WAT-24)		600,000									600,000
WAT194	27 Silver St Reconstruction-Wtr-GRSN to Market(24-WAT-35)		50,000		600,000							650,000
WAT195	26 Replace 3/4 Ton Cargo Vans(2) (278 & 279)	136,586										136,586
WAT196	26 Replace JD 5055E Tractor(340)	150,000										150,000
WAT197	27 Replace 3/4 Ton Cargo Van (285)		70,000									70,000
WAT198	28 Replace 3/4 Ton Cargo Van (295)			71,750								71,750
WAT199	29 Replace 3/4 Ton Cargo Vans(2) (299 & 500)				147,088							147,088
WAT200	Watermain Oversizing(24-WAT-39)								1,000,000	1,000,000	200,000	2,200,000
WAT201	26 Cainsville Wtr Standpipe & Booster Pumping Stn(24-WAT-17)		400,000	3,000,000								3,400,000
WAT203	26 St George WM Replacements	40,000										40,000
WAT204	25 St. George Hwy 5 WM Extension(24-WAT-9)			175,000								175,000
WAT205	25 Paris Water System Redundancy Study		125,000									125,000
WAT206	30 Replace 3/4 Ton Cargo Vans(2) (508 & 509)					150,765						150,765
WAT207	31 Replace 3/4 Ton Cargo Van (513)						77,267					77,267
WAT208	33 Replace Nissan Rogue (531)								65,690			65,690
WAT209	33 Replace 3/4 Ton Cargo Van (534)								81,179			81,179

County of Brant - Proposed 2026 - 2035 Capital Forecast

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WST106	25 Business Park SPS, Sewer & Forcemain(24-WST-16)			6,305,000								6,305,000
WST108	Cleaver Road/King Edward SPS and Forcemain(24-WST-23)		5,500,000									5,500,000
WST111	26 East Paris SPS & Forcemain			3,000,000								3,000,000
WST112	26 Willow Street SPS Upgrades(24-WST-17)			3,225,000								3,225,000
WST116	27 Reconstruction of GRSS & Ball St-Wastewater(24-WST-28)		50,000	50,000								100,000
WST139	29 Burwell St WW Reconstruction(24-WST-28)	10,000			75,000							85,000
WST117	29 Reconstruction in Ball St area-Wastewater	50,000			50,000	400,000	50,000	400,000				950,000
WST140	28 Washington St Sewer Repairs/ Replacements	25,000		100,000								125,000
WST130	24 Willow St & Side Streets Recon-WW	110,000		150,000								260,000
WST132	27 Silver St Reconstruction-WW - GRSN to Market		25,000		800,000							825,000
WST133	Sanitary Sewer Oversizing(24-WST-29)								1,000,000	1,000,000	200,000	2,200,000
WST134	25 Cainsville South SPS & Forcemain(24-WST-20)	7,000,000	2,400,000									9,400,000
WST135	25 Cainsville San Swr Replacements & New Services(24-WST-18)	150,000										150,000
WST100	22 Paris Links SPS, Sewer & Forcemain (by Developer)						100,000					100,000
WST067	Paris WWTP Expansion Class EA(24-WST-7)	150,000										150,000
WST104	25 Paris WWTP Expansion(24-WST-7)	3,000,000		20,000,000	48,000,000	48,000,000	28,000,000					147,000,000
WST141	26 Paris WWTP Headworks Concrete Repair	60,000										60,000
WST142	26 Paris WWTP Centrifuge Replacement	575,000										575,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
WST143	26 St. George Rd North (Mansfield to Willits)	35,000										35,000
WST144	29 Downtown Paris - Reconstruct Mechanic Street, Broadway, William	25,000			700,000							725,000
WST145	26 Communal Wtr & WW Servicing Policy	25,000										25,000
WST146	26 Kubota Mower(W/WW)	10,000										10,000
Total Wastewater		14,175,000	9,275,000	33,580,000	52,675,000	48,650,000	28,500,000	650,000	1,350,000	1,350,000	550,000	190,755,000

Storm Water

SWM017	13 Storm Water Capital Maintenance Work			50,000	150,000	150,000	150,000	150,000	1,000,000	150,000		1,800,000
SWM019	19 New and Upgrades to Storm Sewers on Grand River St N(24-SWM-5;24-RDS-4)	6,500,000				1,500,000						8,000,000
SWM021	19 Paris Flood Protection Works		2,850,000									2,850,000
SWM025	21 Forced Road - Oakhill to Colborne St Storm			125,000								125,000
SWM031	20 Queen, Whitney, Isaac, Church, Brant, Scott Marcus(Scotland) Storm		300,000		315,000							615,000
SWM033	22 Cainsville Stormwater(24-SWM-3)	275,000			225,000							500,000
SWM035	23 Willow St & Side Streets Storm Water	150,000	25,000	400,000								575,000
SWM036	27 Reconstruction on GRSS & Ball St-Storm			100,000								100,000
SWM064	29 Burwell St Storm Swr Reconstruction	10,000			75,000							85,000
SWM037	29 Reconstructions in Ball St Area-Storm	50,000			50,000	700,000	50,000	500,000				1,350,000
SWM065	28 Washington St Storm Swr Replacements	25,000		600,000								625,000
SWM044	23 SWM Improvements-Burford(24-SWM-4)			500,000	500,000	500,000	500,000					2,000,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
SWM049	27 Downtown Paris - Reconstruct Mechanic Street, Broadway, William	50,000			500,000							550,000
SWM055	23 West River Street - Broadway to Mechanic	25,000										25,000
SWM057	24 King St S(Oakland) Drainage Improvements		150,000									150,000
SWM060	25 William St Storm - GRSN to Walnut	25,000		100,000								125,000
SWM061	27 Silver St Reconstruct Storm - GRSN to Market		50,000		150,000							200,000
SWM066	26 St George Rd N Urbanization(Mansfield to Willits)	95,000										95,000
SWM067	26 St George Victor Blvd Stormwater Improvements	200,000	150,000	300,000		750,000						1,400,000
SWM068	26 Gilbert Wellfield Stormwater Management Implementation	1,800,000										1,800,000
SWM059	35 Brant 403 Business Park SWM Pond Re-Design									150,000	1,565,728	1,715,728
SWM069	28 Bethel Rd Stormwater Outlet at Pottruff Rd	75,000		400,000								475,000
SWM070	28 Mill St Stormwater Reconstruction	10,000		50,000								60,000
Total Stormwater		9,290,000	3,525,000	2,625,000	1,965,000	3,600,000	700,000	650,000	1,000,000	300,000	1,565,728	25,220,728

Solid Waste

SOL027	26 Biggars Lane Landfill ExpansionPh2(24-WD-1)	850,000		3,200,000	3,200,000							7,250,000
SOL028	26 Automated Scalehouse Software	100,000										100,000
SOL029	26 Solid Waste Promotion and Education	10,000										10,000
SOL030	27 Upgrade LF Public Drop-off & Improvements to Scalehouse		1,000,000									1,000,000
SOL031	27 Solid Waste Audit Program		100,000									100,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
SOL032	30 Curbside Optimization & Funding Strategy					100,000						100,000
SOL033	32 Automated Collection							1,800,000				1,800,000
SOL034	32 Organic Waste Collection Program							3,500,000				3,500,000
SOL035	32 Biggars Lane Landfill Expansion Ph3(24-WD-1)						800,000	4,000,000		4,000,000		8,800,000
Total Solid Waste		960,000	1,100,000	3,200,000	3,200,000	100,000	800,000	9,300,000	-	4,000,000	-	22,660,000

Recreation & Community Development

PRG010	Recreation Software/Hardware Updates		30,000			50,000						80,000
PRG014	20 Paris Community Pool Facility/Mechanical Upgrades	15,000	20,000					50,000				85,000
PRG019	25 Pool Painting & Replace Expansion Joint				25,000					25,000		50,000
PRG026	27 Recreation Master Plan Update(24-GS-15)		175,000									175,000
PRG031	28 Paris Community Pool Shade Structure			30,000								30,000
PRG033	Recreation Equipment	20,000		20,000				20,000				60,000
PRG034	26 Paris Splashpad UV Replacement	15,000										15,000
Total Recreation & Community Development		50,000	225,000	50,000	25,000	50,000	-	70,000	-	25,000	-	495,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
Affordable Housing - Russell Heights												
AFH002	Russell Heights Capital Maintenance		10,000		15,000		15,000		25,000		25,000	90,000
AFH008	27 Russell Heights Unit Bathroom Upgrades		70,000	70,000	50,000							190,000
AFH009	26 Russell Heights Front Entrance Retrofit	75,000										75,000
AFH010	Russell Heights Accessible/Building Upgrades					80,000		50,000	50,000	50,000	50,000	280,000
AFH011	Russell Heights Appliance Replacements						60,000	30,000				90,000
Total Affordable Housing-Russell Heights Capital		75,000	80,000	70,000	65,000	80,000	75,000	80,000	75,000	50,000	75,000	725,000
Parks, Trails & Forestry												
PRT074	29 Grandville Trail(24-PR-27)						175,000					175,000
PRT109	28 Mt. Pleasant Park Washroom(24-PR-25)			200,000								200,000
PRT112	27 Mt. Pleasant Park Lighting Retrofit		100,000									100,000
PRT146	26 Empire Park (24-PR-1)		200,000	650,000								850,000
PRT157	Trails and Park Signage	5,000	5,000	5,000	7,500	7,500	7,500	7,500	7,500	7,500		60,000
PRT178	25 Mountain Bike Trails / BMX Track(Scotland)	45,000	120,000									165,000
PRT181	25 Golf North Park & Trail (24-PR-2, 35)			50,000	100,000	200,000						350,000
PRT185	27 Losani Trail (Activa)(St. George)(24-PR-23)		437,500									437,500
PRT191	23 TH & B Mtce Resurfacing & Appurtances	100,000	70,000	75,000	25,000				50,000			320,000
PRT193	27 Axton Park Playground Update		200,000									200,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
PRT345	28 Losani St.George Park(24-PR-6)			200,000	2,650,000							2,850,000
PRT350	29 Riverfront Parks Tractor Replacement				45,000							45,000
PRT352	25 Two Rivers Park Renovation & Solar Light	84,000										84,000
PRT353	26 SD Mower Replacement	35,000										35,000
PRT354	27 Sunny Hill Soccer Net Replacement		15,000									15,000
PRT355	27 Arena Park(GMCC) Diamond B Lighting Retrofit		155,000									155,000
PRT358	27 SD Multi-Use Court		75,000									75,000
PRT359	23 North of the Nith Trails(24-PR-36)	100,000										100,000
PRT421	26 North of the Nith Trails Fencing(24-PR-36)	350,000										350,000
PRT370	24 OSIM Pedestrian Bridge Repairs	25,000	15,000	15,000								55,000
PRT376	27 SD Sportsfield Irrigation		75,000									75,000
PRT382	26 Green Lane Soccer & Ball Shade Sails	30,000										30,000
PRT386	27 Cedar North Park & Splashpad(Cordon)(24-PR-16)		450,000	450,000	150,000	1,450,000						2,500,000
PRT391	Reforestation Initiative	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000		225,000
PRT392	28 Cleaver Rd Park (Paris)(24-PR-9)			725,000								725,000
PRT393	27 Green Lane Expansion(24-PR-11)		1,625,000									1,625,000
PRT394	30 TCA Park (Paris)(24-PR-5)					750,000						750,000
PRT395	28 Playground Replacements				150,000		300,000	300,000	300,000	300,000		1,350,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
PRT422	25 Green Lane Sports Complex Bunker Pads	20,000										20,000
PRT423	29 SD Mower Replacement				35,000							35,000
PRT427	31 Oaks of St George Park(Stremma)(24-PR-15)					160,000	866,750					1,026,750
PRT428	29 Royal Estates Burford(24-PR-22)				350,000							350,000
PRT429	28 Capron St. Trail(24-PR-33)		40,000	160,000								200,000
PRT430	26 Scotland Park (Augustus St.)	75,000										75,000
PRT431	30 Dog Park (St, George)(24-PR-24)					300,000						300,000
PRT433	27 King William Playground Replacement		200,000									200,000
PRT411	26 Community Garden/Park Projects	10,000			10,000			10,000			10,000	40,000
PRT417	26 Rising Park Playground Equipment Replacement	25,000				100,000						125,000
PRT425	26 Burford Community Centre Playground Rubberized Surface Replacement	150,000										150,000
PRT426	26 Lions Park Paris Accessible Playground Rubberized Surface Replacement	160,000										160,000
PRT432	26 Additional Paris Parks Landscape Trailer	15,000										15,000
PRT434	26 Mount Pleasant Park Multi-Sport Pad	275,000										275,000
PRT435	27 Simply Grand Dog Park Key Fob		25,000									25,000
PRT436	27 Line Painter		65,000									65,000
PRT437	27 Chip Box (Forestry Div)		20,000									20,000
PRT438	27 Doug Hanna Park (formerly Arlington Park) - Ball Diamond Groomer(24-PR-49)		15,000									15,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
CEM065	27 Cemetery Mower Replacement		21,000									21,000
CEM070	29 Cemetery Mower Replacement				22,000		23,000		25,000			70,000
CEM073	26 Cemeteries Master Plan	70,000										70,000
CEM074	25 Cemetery Garbage Receptacle Replacement	10,000	10,000									20,000
Total Cemetery		195,000	141,000	100,000	327,000	125,000	58,000	25,000	60,000	25,000	25,000	1,081,000

Recreational Facilities

RFC163	21 Structural Inspections	12,000		10,000	5,000		15,000					42,000
RFC250	29 Condensor Replacements (BCC, BSC & GMCC)				85,000		85,000		125,000			295,000
RFC067	29 Burford Parks Storage Building				100,000							100,000
RFC136	28 Burford Condensor Replacement			85,000								85,000
RFC139	25 Burford HVAC Unit Replacements (2)					75,000						75,000
RFC110	23 BCC Roof Repairs/Replacements		75,000									75,000
RFC145	29 Burford CC Main Roof Replacement				750,000							750,000
RFC147	26 Burford Flooring Repair/Replace			76,000								76,000
RFC179	27 Burford Sliding Door Replacement		30,000									30,000
RFC180	30 Burford Rink Board Replacement					175,000						175,000
RFC182	27 Burford Front Facade Refresh		50,000									50,000
RFC183	28 Burford Stairwell Replacement			200,000								200,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
RFC193	29 BSC Flat Roof Replacement				193,500	90,000	280,000					563,500
RFC194	28 BSC Roof Membrane Replacement				194,000	90,000	280,000					564,000
RFC199	25 BSC Rink Board Repair/Replacement				30,000	30,000						60,000
RFC242	26 BSC Protective Netting Replacement	52,000	24,000									76,000
RFC243	25 BSC Concrete Repairs	75,000										75,000
RFC279	25 BSC Furniture Replacement	30,000	20,000									50,000
RFC280	25 BSC Signage Replacement	5,000	5,000									10,000
RFC289	26 BSC Gas Meter Upgrade	16,000										16,000
RFC290	27 BSC Blind Replacement		25,000									25,000
RFC291	28 BSC Parking Lot Improvements/Paving			15,000	30,000							45,000
RFC049	26 GMCC Equipment Storage	125,000										125,000
RFC091	29 GMCC Compressor Replacement (2)				60,000	60,000						120,000
RFC140	26 GMCC HVAC Replcmt & Controls Update	10,000	75,000									85,000
RFC146	24 GMCC Flooring Repair/Replace	20,000	30,000	75,000								125,000
RFC188	28 GMCC Dishwasher Replacement			10,000								10,000
RFC210	26 GMCC Roof Repairs	100,000										100,000
RFC255	31 GMCC Roof Replacement						750,000					750,000
RFC244	27 GMCC Floor Scrubber Replacement		20,000									20,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
RFC264	26 Scotland CC Front Entrance Door Replacement	20,000										20,000
RFC260	29 HVAC Replacements				35,000	50,000	50,000	50,000	50,000	50,000		285,000
RFC261	29 Appliance Replacement				15,000	15,000	15,000	15,000	15,000	15,000		90,000
RFC263	28 Floor Maintenance Equipment			15,000	15,000	15,000	15,000	15,000	15,000	15,000		105,000
RFC151	26 BSC Addition/Municipal Gymnasium(24-PR-41)	28,233,175										28,233,175
RFC262	34 Indoor Pool(24-PR-46)									2,500,000	22,500,000	25,000,000
RFC283	30 Recreation Space Partnership for St. George(24-PR-47)					6,000,000						6,000,000
RFC303	Apps Mill -- Capital Repairs	200,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	1,190,000
Total Recreational Facilities		29,247,675	1,526,500	1,086,500	2,123,000	7,362,000	1,717,500	204,000	330,000	2,705,000	22,620,000	68,922,175

Community Halls

RFC259	23 Community Hall Capital Improvements	25,000	25,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	330,000
RFC234	24 Onondaga Hall Bldg Repair & Accessibility Upgrade	20,000										20,000
RFC267	27 Oakland HVAC Replacement	30,000										30,000
RFC288	28 Glen Morris Hall Replacement	300,000		4,000,000								4,300,000
RFC284	26 Airport CC LED Conversion Main Hall	3,000										3,000
RFC285	27 Airport CC AV/Sound System Repair		11,500									11,500
RFC286	27 Pinegrove and Howell Furnace and Window Replacement		17,500									17,500
Total Community Halls		378,000	54,000	4,035,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	4,712,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
Facility Services												
MUB038	Municipal Office Buildings	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	750,000
MUB041	28 Burford office replace HVAC equipment			100,000								100,000
MUB052	Various Furniture Upgrades	100,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
MUB054	28 Paris Downtown Admin Roof Replacement			200,000								200,000
MUB057	Replace AED's in Municipal Buildings	52,000	10,400	44,200		2,600						109,200
Total Facility Services		227,000	185,400	469,200	125,000	127,600	125,000	125,000	125,000	125,000	125,000	1,759,200
Fire Services												
FRE078	Rural Water Supply (Fire)	5,000	5,000	6,000	6,000	7,000	7,000	8,000	8,000	8,000	8,000	68,000
FRE089	Apparatus Upgrades	35,000	35,000	35,000	35,000	40,000	40,000	40,000	40,000	40,000	40,000	380,000
FRE092	24 Auto Extrication Equipment	190,000										190,000
FRE021	24 Fire Hall Construction Airport(24-FIR-3)				750,000	7,500,000						8,250,000
FRE076	23 Self Contained Breathing Apparatus (incl masks & bottles)	92,800					87,000	175,900	141,100	52,200		549,000
FRE100	26 Light Rescue Veh for new N. Paris Station(24-FIR-8)	115,000										115,000
FRE101	26 Pumper for New N. Paris Station(24-FIR-9)	290,000										290,000
FRE102	26 Tanker/Pumper for New N. Paris Station(24-FIR-10)	203,000										203,000
FRE107	Replace Fire Services Defibrillators (on trucks)					20,000			32,000			52,000
FRE108	22 Pager & Radio Replacement	20,000	260,000	545,000	22,000	22,000	25,000	25,000	25,000			944,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
FRE110	Replace Bunker Gear	119,000	122,000	125,000	128,000	131,000	134,000	137,000	140,000	144,000	148,000	1,328,000
FRE115	26 Replace St. George Tanker/Pumper 374 (2007)	725,000										725,000
FRE116	28 Replace Paris Aerial Platform 317(2006)			3,200,000								3,200,000
FRE117	27 Replace St George Tanker 375(2007) with Pumper/Tanker		725,000									725,000
FRE118	27 Replace Onondaga Pumper 361 (2008)		1,200,000									1,200,000
FRE119	28 Replace Cainsville Tanker/Pumper 344 (2008)			750,000								750,000
FRE120	29 Replace Mt Pleasant Tanker/Pumper 354 (2010)				775,000							775,000
FRE121	26 Replace St George Rescue Truck 379 (2011)	425,000										425,000
FRE128	Communication Capital	210,000		50,000		50,000						310,000
FRE129	29 New Cainsville Aerial Truck(24-FIR-6)		2,000,000									2,000,000
FRE133	26 Replace Burford Rescue Truck 339 (2014)	425,000										425,000
FRE134	31 Replace Burford Tanker/Pumper 334 (2011)						850,000					850,000
FRE135	32 Replace Paris Rescue Truck 319 (2017)							475,000				475,000
FRE136	32 Replace Mt Pleasant Rescue Truck 359 (2017)							475,000				475,000
FRE137	33 Replace Airport Tanker/Pumper 324 (2014)								900,000			900,000
FRE138	28 Replace Paris ATV1 (2013)			38,000								38,000
FRE139	28 Replace Mt Pleasant ATV5 (2013)			38,000								38,000
FRE141	31 Fire Services Master Plan Update(24-GS-18)						160,000					160,000

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
AMB078	28 Ambulance Replacement(1)(2058)			366,000								366,000
AMB075	28 Stetcher Replacements (8)			349,700								349,700
AMB077	28 Defibrillator Replacement (8 + 9)			325,000	376,000							701,000
AMB080	29 Ambulance Replacement(2)(2059,2061)				760,000							760,000
AMB067	29 Replace ERV #2342-Tahoe(Yr2019)				156,500							156,500
AMB085	29 Additional Ambulance(24-AMB-4) - to be in-service in 2030				591,000							591,000
AMB083	30 Ambulance Replacement(3)(2150,2149,2153)					1,186,000						1,186,000
AMB089	31 Ambulance Replacement(3)(2054,2062,2151)						1,234,000					1,234,000
AMB086	31 Additional Ambulance(24-AMB-5) - to be in-service in 2032						639,000					639,000
AMB074	31 Replace ERVs(2)(2330,2333)(2021 Explorers)-rplc w larger						332,000					332,000
AMB081	31 Replace Toughbooks (12)						93,000					93,000
AMB098	32 Ambulance Replacement(3)(2055,2056,2143)							1,283,000				1,283,000
AMB088	32 Replace Toughbooks (16)							128,000				128,000
AMB104	33 Ambulance Replacement(2)(2152,2154)								890,000			890,000
AMB099	33 Additional Ambulance(24-AMB-6) - to be in-service in 2034								691,000			691,000
AMB090	33 Replace Toughbooks (8 + 5)								66,000	42,000		108,000
AMB097	33 Defibrillator Replacements(9+10)								423,000	517,000		940,000
AMB096	34 Replace ERV (2343/24-Expedition-Yr2024)									181,500		181,500

County of Brant - Proposed 2026 - 2035 Capital Forecast

Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
AMB105	34 Ambulance Replacement(3)(2140,2057,27/28Addtl)									1,388,000		1,388,000
AMB106	35 Ambulance Replacement(2)(2058,2059)										962,000	962,000
AMB107	35 Additional Ambulance - to be in-service in 2036										748,000	748,000
Total Paramedic Services		1,401,000	1,319,000	1,091,700	1,898,500	1,201,000	2,487,000	1,426,000	2,085,000	2,143,500	1,725,000	16,777,700

John Noble Home

EXT020	17 JNH Nursing Equipment	21,964	22,294	22,516	22,967	23,426	23,895	24,492	25,104	25,732	26,375	238,765
EXT022	17 JNH Building Repairs/Replacement	24,136	24,498	24,988	25,488	25,998	26,518	27,181	27,860	28,557	29,271	264,495
EXT025	17 JNH Support Services Equipment	17,049	17,304	17,650	18,004	18,364	18,731	19,199	19,679	20,171	20,676	186,827
EXT028	18 JNH Bell Lane Terrace Refurbishment	8,448	8,575	8,746	8,921	9,099	9,281	9,513	9,751	9,995	10,245	92,574
EXT032	18 JNH Office IT and Furniture replacement				18,004	18,364	18,731	19,199	19,679	20,171	20,676	134,824
EXT033	20 JNH Resident Room refurb-mechanical & plumbing	55,600										55,600
EXT048	23 JNH Roofing		8,340	70,890								79,230
EXT051	26 JNH Davis Crt/MohTerr Floor Replace	50,040										50,040
EXT052	27 JNH Window Replacement		27,800									27,800
EXT053	27 JNH Tower Roofing/S3		56,635									56,635
EXT055	27 JNH GrdTer/MohTer Nurse Stn Rel/Lounge Creation							55,600				55,600
EXT056	29 JNH Door Fob (Salto) Project				69,500		69,500					139,000
EXT057	28 JNH Kitchen Exhaust Hood					75,088						75,088
Total John Noble Home		177,237	165,446	144,790	162,884	170,339	166,656	155,184	102,073	104,626	107,243	1,456,478

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Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
Library												
LIB027	Library Books & E-books(24-LIB-5)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	200,000
LIB050	22 Library Maintenance (various)	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	150,000
LIB038	28 Equipment for New Paris Branch(24-LIB-7)			1,500,000								1,500,000
LIB040	29 New St George Library Branch(24-LIB-1)			700,000	6,300,000							7,000,000
LIB041	29 Equipment for New St George Branch(24-LIB-6)				500,000							500,000
LIB060	32 New Glen Morris Library Branch(24-LIB-9)						400,000	3,600,000				4,000,000
LIB052	27 Replace Library Van		72,000									72,000
LIB058	26 Book Kiosk Mt Pleasant		75,000									75,000
LIB059	29 New/Retrofit Onondaga Library Branch(24-LIB-8)			80,000	720,000							800,000
LIB061	28 Outreach Van - New Service(24-LIB-10)			100,000								100,000
LIB062	28 Integrated Library System(24-LIB-4)			250,000								250,000
LIB067	Replace Selfcheck machines	50,000								50,000		100,000
LIB068	StoryWalk Refurbishment & Expansion	15,000	20,000		20,000		20,000		20,000		20,000	115,000
LIB069	Paris Roof Replacement (flat roof, historic roof)	171,000	140,000									311,000
LIB070	Paris Foundation Waterproofing	70,000										70,000
LIB071	Paris Library HVAC replacement (5 units total)	20,000	64,000	5,000								89,000
LIB072	Paris Library structural review	10,000										10,000

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LIB073	Scotland-Oakland Interior refresh(circ desk, office reno)	40,000	15,000									55,000
LIB074	Burford Flooring Refresh (tile flooring, laminate flooring)		36,000									36,000
LIB075	Burford Interior Refresh (circ desk, office reno)		65,000									65,000
LIB076	Scotland-Oakland Asphalt Replacement		35,000									35,000
LIB077	Scotland-Oakland Flooring refresh		10,000	5,000								15,000
LIB078	St George HVAC Replacement (2012)		40,000									40,000
LIB079	St George Replace DVD and Children's shelving		30,000									30,000
LIB080	St George Interior Renewal (flooring, office renovation)		30,000	60,000	50,000							140,000
LIB081	St George Exterior Renewal (sign, landscaping, windbreak)		12,000	10,000								22,000
LIB082	Burford Septic Separation from County Building			100,000								100,000
LIB083	Burford Landscape refresh			5,000					5,000			10,000
LIB084	Burford Replace Exterior sign			5,000								5,000
LIB085	Scotland-Oakland Replace Shelving			75,000								75,000
LIB086	Scotland-Oakland Roof Maintenance			6,500								6,500
LIB087	St George Replace Adult Shelving			60,000								60,000
LIB088	Burford Replace Shelving				100,000							100,000
LIB089	Burford Roof Repair				12,000							12,000
LIB090	Paris Window Replacement/Refurbishment				30,000	30,000	30,000					90,000

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Project ID	Project Name	2026 Proposed	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast	2033 Forecast	2034 Forecast	2035 Forecast	Total 2026-2035 Forecast
LIB091	Burford Pavement Replacement					40,000						40,000
LIB092	Public Computer Refresh					30,000					35,000	65,000
LIB093	St George Pavement Replacement					50,000						50,000
LIB094	Burford Replace Water Bottle Fill Station							8,000				8,000
LIB095	Paris Elevator Refurbishment							40,000				40,000
LIB096	Paris Replace Water Bottle Fill Station							8,000				8,000
LIB097	Burford Window Replacement									30,000		30,000
LIB098	Scotland-Oakland Window Replacement									30,000		30,000
Total Library		411,000	679,000	2,996,500	7,767,000	185,000	485,000	3,691,000	60,000	145,000	90,000	16,509,500
Total County of Brant Capital		90,428,398	59,949,150	108,477,383	119,209,466	120,539,927	79,449,635	68,502,061	46,729,142	52,523,721	65,323,413	811,132,296

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