

PROPOSED 2026 BUDGET

Mayor and Council

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The Mayor and Council are the elected representatives and decision-makers for the County of Brant. The Mayor and Council work to ensure accountability and transparency of the operations and ensure systems are in place to implement the decisions of Council.

David Bailey, Mayor

2025 Accomplishments

- Housing Needs Assessment
- Water & Wastewater Rate Study
- Asset Management Financing Plan
- Fire Location Study
- Solid Waste Master Plan
- Long Term Financial Plan

2026 Priorities

- Implementation of Strategic Plan, Long Term Financial Plan and Climate Action Plan into Projects and Workplans for the Municipality.
- Council Remuneration Review for the 2026 – 2030 Term of Council
- 2026 Municipal and School Board Elections and Transition to New Term

2026 Budget Drivers

- Increase in wages and benefits



2026 Proposed Budget - Operating Mayor and Council

	Reorganized 2025 Budget	Adjustments & Inflation	One Time	2026 Proposed Budget	\$ Change	% Change
REVENUES						
Fees & Service Charges	25			25		
TOTAL REVENUES	25			25		
EXPENDITURES						
Salaries, Wages & Benefits	598,830	31,901		630,731	31,901	5.3%
Materials & Supplies	165,200		15,850	181,050	15,850	9.6%
Contracted Services	20,000			20,000		
TOTAL EXPENDITURES	784,030	31,901	15,850	831,781	47,751	6.1%
NET LEVY	\$784,005	\$31,901	\$15,850	\$831,756	\$47,751	6.1%

2026 Proposed Budget - Operating Forecast

Mayor and Council

	Reorganized 2025 Budget	2026 Proposed Budget	2027 Forecast	2028 Forecast	2029 Forecast
REVENUES					
Fees & Service Charges	25	25	25	25	25
TOTAL REVENUES	25	25	25	25	25
EXPENDITURES					
Salaries, Wages & Benefits	598,830	630,731	649,650	669,140	689,216
Materials & Supplies	165,200	181,050	181,600	168,000	169,400
Contracted Services	20,000	20,000	20,000	20,000	20,000
TOTAL EXPENDITURES	784,030	831,781	851,250	857,140	878,616
NET LEVY	\$784,005	\$831,756	\$851,225	\$857,115	\$878,591